

# GATEWAY INTERNATIONAL BRIDGE

## SCHEDULE OF TOLL REVENUES



Fiscal Year 2017 Year to Date

CLASS RATE	UTOMTRCY	Auto/Motorcycle Revenue	2X	2X Frgt. Revenue	3X	3X Frgt. Revenue	4X	4X Frgt. Revenue	5X	5X Frgt. Revenue	6X	6X Frgt. Revenue
	\$3.50		\$9.50		\$13.50		\$15.75		\$20.50		\$23.50	
Oct-16	113,014	\$395,549.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Nov-16	109,494	\$383,229.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Dec-16	124,595	\$436,082.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jan-17	107,087	\$374,804.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Feb-17	98,638	\$345,233.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Mar-17	120,283	\$420,990.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Apr-17	116,874	\$409,059.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
May-17	119,223	\$417,280.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jun-17	114,537	\$400,879.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jul-17	118,757	\$415,649.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Aug-17	113,009	\$395,531.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Sep-17	111,805	\$391,317.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
FY17	1,367,316	\$4,785,606.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

CLASS RATE	BIKE	Bike Revenue	TRANS. \$7.75&11.25	Transmigrant Revenue	BUS	Bus Revenue	PEDES. \$1.00	Pedestrian Revenue	MISC.	Misc. Revenue	TOTAL CROSSINGS	TOTAL REVENUE
Oct-16	5,147	\$5,147.00	0	\$0.00	601	\$6,010.00	184,552	\$184,552.00	639	\$2,279.33	303,953	\$593,537.33
Nov-16	4,556	\$4,556.00	0	\$0.00	586	\$5,860.00	176,524	\$176,524.00	655	\$2,358.28	291,815	\$572,527.28
Dec-16	2,349	\$2,349.00	0	\$0.00	574	\$5,740.00	190,711	\$190,711.00	869	\$3,055.64	319,098	\$637,938.14
Jan-17	2,155	\$2,155.00	0	\$0.00	569	\$5,690.00	173,311	\$173,311.00	627	\$3,776.43	283,749	\$559,736.93
Feb-17	2,186	\$2,186.00	0	\$0.00	491	\$4,910.00	167,308	\$167,308.00	568	\$3,951.76	269,191	\$523,588.76
Mar-17	2,401	\$2,401.00	0	\$0.00	568	\$5,680.00	188,593	\$188,593.00	659	\$4,011.52	312,504	\$621,676.02
Apr-17	2,242	\$2,242.00	0	\$0.00	562	\$5,620.00	186,190	\$186,190.00	658	\$2,771.71	306,526	\$605,882.71
May-17	2,433	\$2,433.00	0	\$0.00	572	\$5,720.00	188,758	\$188,758.00	649	\$7,046.71	311,635	\$821,238.21
Jun-17	2,099	\$2,099.00	0	\$0.00	567	\$5,670.00	177,274	\$177,274.00	695	\$6,953.16	295,172	\$592,875.66
Jul-17	2,182	\$2,182.00	0	\$0.00	589	\$5,890.00	180,869	\$180,869.00	714	\$5,767.63	303,111	\$610,358.13
Aug-17	2,158	\$2,158.00	0	\$0.00	516	\$5,160.00	183,140	\$183,140.00	648	\$3,853.79	299,471	\$569,843.29
Sep-17	2,077	\$2,077.00	0	\$0.00	529	\$5,290.00	188,173	\$188,173.00	648	\$3,680.67	303,232	\$590,538.17
FY17	31,985	\$31,985.00	0	\$0.00	6,724	\$67,240.00	2,185,403	\$2,185,403.00	8,029	\$49,506.63	3,599,457	\$7,119,740.63

SOURCE: INTERNATIONAL BRIDGE SYSTEM

# FREE TRADE BRIDGE AT LOS INDIOS

## SCHEDULE OF TOLL REVENUES



Fiscal Year 2017 Year to Date

CLASS RATE	UTOMTRCY	Auto/Motorcycle Revenue	2X \$9.50	2X Frgt. Revenue	3X \$13.50	3X Frgt. Revenue	4X \$15.75	4X Frgt. Revenue	5X \$20.50	5X Frgt. Revenue	6X \$23.50	6X Frgt. Revenue
Oct-16	32,962	\$115,367.00	63	\$598.50	89	\$1,201.50	7	\$110.25	974	\$19,967.00	1	\$23.50
Nov-16	32,580	\$114,030.00	51	\$484.50	60	\$810.00	7	\$110.25	826	\$16,933.00	5	\$117.50
Dec-16	38,374	\$134,309.00	58	\$551.00	47	\$634.50	2	\$31.50	808	\$16,564.00	0	\$0.00
Jan-17	31,362	\$109,767.00	59	\$560.50	42	\$567.00	2	\$31.50	898	\$18,409.00	5	\$117.50
Feb-17	29,943	\$104,800.50	65	\$617.50	50	\$675.00	2	\$31.50	717	\$14,698.50	3	\$70.50
Mar-17	35,266	\$123,431.00	62	\$589.00	78	\$1,053.00	0	\$0.00	1,168	\$23,944.00	7	\$164.50
Apr-17	34,248	\$119,868.00	56	\$532.00	52	\$702.00	1	\$15.75	854	\$17,507.00	2	\$47.00
May-17	34,113	\$119,395.50	59	\$560.50	97	\$1,309.50	4	\$63.00	1,332	\$27,306.00	5	\$117.50
Jun-17	34,423	\$120,480.50	78	\$741.00	92	\$1,242.00	2	\$31.50	1,396	\$28,618.00	10	\$235.00
Jul-17	37,125	\$129,937.50	69	\$655.50	99	\$1,336.50	2	\$31.50	1,605	\$32,902.50	15	\$352.50
Aug-17	33,476	\$117,166.00	100	\$950.00	137	\$1,849.50	11	\$173.25	1,453	\$29,786.50	26	\$611.00
Sep-17	30,841	\$107,943.50	68	\$646.00	157	\$2,119.50	6	\$94.50	1,236	\$25,398.00	38	\$893.00
FY17	404,713	\$1,416,495.50	788	\$7,486.00	1,000	\$13,500.00	46	\$724.50	13,267	\$271,973.50	117	\$2,749.50

CLASS RATE	BIKE \$1.00	Bike Revenue	TRANS. \$7.75&11.25	Transmigrant Revenue	BUS \$10.00	Bus Revenue	PEDES. \$1.00	Pedestrian Revenue	MISC.	Misc. Revenue	TOTAL CROSSINGS	TOTAL REVENUE
Oct-16	18	\$18.00	3,527	\$31,086.25	7	\$70.00	118	\$118.00	7,634	\$29,530.65	45,400	\$198,090.65
Nov-16	26	\$26.00	3,585	\$31,668.75	2	\$20.00	136	\$136.00	7,864	\$30,695.01	45,142	\$195,031.01
Dec-16	9	\$9.00	4,821	\$42,325.75	1	\$10.00	198	\$198.00	10,276	\$37,492.76	54,594	\$232,125.51
Jan-17	3	\$3.00	1,948	\$16,567.00	2	\$20.00	105	\$105.00	4,120	\$15,740.47	38,546	\$161,887.97
Feb-17	20	\$20.00	3,087	\$26,843.25	1	\$10.00	137	\$137.00	6,691	\$25,254.12	40,716	\$173,157.87
Mar-17	24	\$24.00	5,523	\$47,017.25	1	\$10.00	186	\$186.00	5,200	\$20,897.70	47,515	\$217,316.45
Apr-17	15	\$15.00	5,123	\$42,709.75	0	\$0.00	154	\$154.00	1,727	\$8,980.25	42,232	\$190,530.75
May-17	13	\$13.00	6,342	\$52,857.00	1	\$10.00	160	\$160.00	1,954	\$10,216.96	44,080	\$212,008.96
Jun-17	7	\$7.00	6,348	\$52,872.00	5	\$50.00	122	\$122.00	2,032	\$11,344.02	44,515	\$215,743.02
Jul-17	10	\$10.00	5,789	\$48,732.25	0	\$0.00	147	\$147.00	1,952	\$10,466.43	46,813	\$224,571.68
Aug-17	2	\$2.00	6,770	\$56,594.00	5	\$50.00	128	\$128.00	2,100	\$14,825.00	44,603	\$222,135.25
Sep-17	2	\$2.00	6,180	\$51,510.50	1	\$10.00	143	\$143.00	1,931	\$12,947.36	40,603	\$201,647.36
FY17	149	\$149.00	59,043	\$500,783.75	26	\$260.00	1,734	\$1,734.00	53,481	\$228,390.73	534,364	\$2,444,246.48

SOURCE: INTERNATIONAL BRIDGE SYSTEM

# VETERANS INTERNATIONAL BRIDGE

## SCHEDULE OF TOLL REVENUES



Fiscal Year 2017 Year to Date

CLASS RATE	UTO/MTRCY	Auto/Motorcycle Revenue	2X	2X Frgt. Revenue	3X	3X Frgt. Revenue	4X	4X Frgt. Revenue	5X	5X Frgt. Revenue	6X	6X Frgt. Revenue
Oct-16	125,353	\$438,735.50	2,251	\$21,384.50	1,373	\$18,535.50	55	\$866.25	14,063	\$288,291.50	1,039	\$24,416.50
Nov-16	122,769	\$429,691.50	2,155	\$20,472.50	1,386	\$18,711.00	57	\$897.75	12,997	\$266,438.50	898	\$21,103.00
Dec-16	135,931	\$475,758.50	1,978	\$18,791.00	1,359	\$18,346.50	36	\$567.00	12,331	\$252,785.50	737	\$17,319.50
Jan-17	123,479	\$432,176.50	2,123	\$20,168.50	1,383	\$18,670.50	37	\$582.75	13,808	\$283,064.00	781	\$18,353.50
Feb-17	119,130	\$416,955.00	2,131	\$20,244.50	1,257	\$16,969.50	36	\$567.00	13,837	\$283,658.50	756	\$17,766.00
Mar-17	132,664	\$464,324.00	2,354	\$22,363.00	1,486	\$20,061.00	40	\$630.00	15,112	\$309,796.00	703	\$16,520.50
Apr-17	132,911	\$465,188.50	1,800	\$17,100.00	1,348	\$18,198.00	40	\$630.00	12,548	\$257,234.00	733	\$17,225.50
May-17	136,472	\$477,652.00	1,976	\$18,772.00	1,561	\$21,073.50	50	\$787.50	13,900	\$284,950.00	974	\$22,889.00
Jun-17	128,796	\$450,786.00	2,148	\$20,406.00	1,438	\$19,413.00	41	\$645.75	14,475	\$296,737.50	831	\$19,528.50
Jul-17	131,507	\$460,274.50	1,891	\$17,964.50	1,420	\$19,170.00	37	\$582.75	13,568	\$278,144.00	849	\$19,951.50
Aug-17	129,886	\$454,601.00	2,103	\$19,978.50	1,549	\$20,911.50	52	\$819.00	15,380	\$315,290.00	940	\$22,090.00
Sep-17	128,775	\$450,712.50	1,970	\$18,715.00	1,568	\$21,168.00	55	\$666.25	14,171	\$290,505.50	800	\$18,800.00
FY17	1,547,673	\$5,416,855.50	24,880	\$236,360.00	17,128	\$231,228.00	536	\$8,442.00	166,190	\$3,406,895.00	10,041	\$235,963.50

CLASS RATE	BIKE	Bike Revenue	TRANS. & 2X	Transmigrant Revenue	BUS	Bus Revenue	PEDES.	Pedestrian Revenue	MISC.	Misc. Revenue	TOTAL CROSSINGS	TOTAL REVENUE
Oct-16	754	\$754.00	\$7.75	\$0.00	3	\$30.00	81	\$81.00	430	\$1,594.68	145,402	\$794,689.43
Nov-16	678	\$678.00	0	\$0.00	4	\$40.00	74	\$74.00	440	\$1,800.03	141,458	\$759,906.28
Dec-16	572	\$572.00	0	\$0.00	14	\$140.00	56	\$56.00	616	\$2,205.26	153,630	\$786,541.26
Jan-17	647	\$647.00	0	\$0.00	5	\$50.00	78	\$78.00	469	\$3,221.17	142,810	\$777,011.92
Feb-17	597	\$597.00	0	\$0.00	4	\$40.00	55	\$55.00	410	\$3,309.39	138,213	\$760,161.89
Mar-17	602	\$602.00	0	\$0.00	1	\$10.00	118	\$118.00	482	\$3,387.63	153,562	\$837,812.13
Apr-17	633	\$633.00	0	\$0.00	4	\$40.00	75	\$75.00	417	\$1,776.68	150,509	\$778,100.68
May-17	633	\$633.00	0	\$0.00	3	\$30.00	74	\$74.00	343	\$4,783.22	155,986	\$831,644.22
Jun-17	599	\$599.00	0	\$0.00	1	\$10.00	77	\$77.00	503	\$5,025.36	148,909	\$813,228.11
Jul-17	605	\$605.00	0	\$0.00	1	\$10.00	75	\$75.00	486	\$4,266.29	150,439	\$801,043.54
Aug-17	573	\$573.00	0	\$0.00	2	\$20.00	77	\$77.00	486	\$2,798.73	151,048	\$837,158.73
Sep-17	624	\$624.00	0	\$0.00	5	\$50.00	73	\$73.00	517	\$2,952.07	148,558	\$804,466.32
FY17	7,517	\$7,517.00	0	\$0.00	47	\$470.00	913	\$913.00	5,599	\$37,120.51	1,780,524	\$9,581,764.51

SOURCE: INTERNATIONAL BRIDGE SYSTEM

# INTERNATIONAL BRIDGE SYSTEM SCHEDULE OF TOLL REVENUES



Fiscal Year 2017 Year to Date

CLASS RATE	UTO/MTRCY	Auto/Motorcycle Revenue	2X	2X Frgt. Revenue	3X	3X Frgt. Revenue	4X	4X Frgt. Revenue	5X	5X Frgt. Revenue	6X	6X Frgt. Revenue
Oct-16	271,329	\$949,651.50	2,314	\$21,983.00	1,462	\$19,737.00	62	\$976.50	15,037	\$308,258.50	1,040	\$24,440.00
Nov-16	264,843	\$926,950.50	2,206	\$20,957.00	1,446	\$19,521.00	64	\$1,008.00	13,823	\$283,371.50	903	\$21,220.50
Dec-16	298,900	\$1,046,150.00	2,036	\$19,342.00	1,406	\$18,981.00	38	\$598.50	13,139	\$269,349.50	737	\$17,319.50
Jan-17	261,928	\$916,748.00	2,182	\$20,729.00	1,425	\$19,237.50	39	\$614.25	14,706	\$301,473.00	786	\$18,471.00
Feb-17	247,711	\$866,988.50	2,196	\$20,862.00	1,307	\$17,644.50	38	\$598.50	14,554	\$298,357.00	759	\$17,836.50
Mar-17	288,213	\$1,008,745.50	2,416	\$22,952.00	1,564	\$21,114.00	40	\$630.00	16,280	\$333,740.00	710	\$16,685.00
Apr-17	284,033	\$994,115.50	1,856	\$17,632.00	1,400	\$18,900.00	41	\$645.75	13,402	\$274,741.00	735	\$17,272.50
May-17	288,808	\$1,014,328.00	2,035	\$19,332.50	1,658	\$22,383.00	54	\$850.50	15,232	\$312,256.00	979	\$23,006.50
Jun-17	277,756	\$972,146.00	2,226	\$21,147.00	1,530	\$20,655.00	43	\$677.25	15,871	\$325,355.50	841	\$19,763.50
Jul-17	287,389	\$1,005,861.50	1,960	\$18,620.00	1,519	\$20,506.50	39	\$614.25	15,173	\$311,046.50	864	\$20,304.00
Aug-17	276,371	\$967,298.50	2,203	\$20,928.50	1,686	\$22,761.00	63	\$992.25	16,833	\$345,076.50	966	\$22,701.00
Sep-17	271,421	\$949,973.50	2,038	\$19,361.00	1,725	\$23,287.50	61	\$960.75	15,407	\$315,843.50	838	\$19,693.00
FY17	3,319,702	\$11,618,957.00	25,668	\$243,846.00	18,128	\$244,728.00	582	\$9,166.50	179,457	\$3,678,868.50	10,158	\$238,713.00

CLASS RATE	BIKE	Bike Revenue	TRANS. \$7.75&11.25	Transmigrant Revenue	BUS \$10.00	Bus Revenue	PEDES. \$1.00	Pedestrian Revenue	MISC.	Misc. Revenue	TOTAL CROSSINGS	TOTAL REVENUE
Oct-16	5,919	\$5,919.00	3,527	\$31,086.25	611	\$6,110.00	184,751	\$184,751.00	8,703	\$33,404.66	494,755	\$1,586,317.41
Nov-16	5,260	\$5,260.00	3,585	\$31,668.75	592	\$5,920.00	176,734	\$176,734.00	8,959	\$34,853.32	478,415	\$1,527,464.57
Dec-16	2,930	\$2,930.00	4,821	\$42,325.75	589	\$5,890.00	190,965	\$190,965.00	11,761	\$42,753.66	527,322	\$1,656,604.91
Jan-17	2,805	\$2,805.00	1,948	\$16,567.00	576	\$5,760.00	173,494	\$173,494.00	5,216	\$22,738.07	465,105	\$1,498,636.82
Feb-17	2,803	\$2,803.00	3,087	\$26,843.25	496	\$4,960.00	167,500	\$167,500.00	7,669	\$32,515.27	448,120	\$1,456,908.52
Mar-17	3,027	\$3,027.00	5,523	\$47,017.25	570	\$5,700.00	188,897	\$188,897.00	6,341	\$28,296.85	513,581	\$1,676,804.60
Apr-17	2,890	\$2,890.00	5,123	\$42,709.75	566	\$5,660.00	186,419	\$186,419.00	2,802	\$13,528.64	499,267	\$1,574,514.14
May-17	3,079	\$3,079.00	6,342	\$52,857.00	576	\$5,760.00	188,992	\$188,992.00	2,946	\$22,046.89	511,701	\$1,664,891.39
Jun-17	2,705	\$2,705.00	6,348	\$52,872.00	573	\$5,730.00	177,473	\$177,473.00	3,230	\$23,322.54	488,566	\$1,621,846.79
Jul-17	2,797	\$2,797.00	5,789	\$48,732.25	590	\$5,900.00	181,091	\$181,091.00	3,152	\$20,500.35	500,363	\$1,635,973.35
Aug-17	2,733	\$2,733.00	6,770	\$56,594.00	523	\$5,230.00	183,345	\$183,345.00	3,234	\$21,477.52	494,727	\$1,649,137.27
Sep-17	2,703	\$2,703.00	6,180	\$51,510.50	535	\$5,350.00	188,389	\$188,389.00	3,096	\$19,580.10	492,393	\$1,596,651.85
FY17	39,651	\$39,651.00	59,043	\$500,783.75	6,797	\$67,970.00	2,188,050	\$2,188,050.00	67,109	\$315,017.87	5,914,345	\$19,145,751.62

SOURCE: INTERNATIONAL BRIDGE SYSTEM